

Dear Friends and Supporters of Florida Humanities,

In 2015, just as Florida's population reached 20 million, we at the Florida Humanities Council expanded our reach to new audiences and issues important to our dynamic, diverse state.

We brought the national Telling Project to Florida, sponsoring dramatic stage presentations featuring military veterans in the Tampa Bay area and Pensacola and producing a statewide public-television documentary. This program is designed to help bridge the communication gap between veterans and an American society in which less than one percent of the population has served in the military over the past dozen years of war.

We launched college-based humanities summer camps for high school juniors and seniors. These weeklong residential seminars, led by faculty, engaged teens in intriguing cultural explorations through discussions and field trips while giving them a taste of campus living.

We created technology applications that help Florida communities spread the word digitally about their histories and cultural life. Our first local walking-tour app was launched in St. Augustine, providing a lively, authentic cultural guide for visitors to our nation's oldest city. In addition, we piloted our colorful, accessible touch-screen display for small Florida museums—helping them bring a statewide perspective to their audiences.

And through all of our programs, we included a focus on Florida's relationship with water, sometimes called "the oil of the 21st century." We provided opportunities for communities to trace our historical connections with this precious commodity through the study of art, culture, and literature and to explore the issues we face today.

Our goal, as always, is to serve our growing state by convening community conversations that bring us together to build on each other's ideas and deepen our understanding of Florida and each other.

Sincerely,

Nancy Poulson
Chair of the Board
Florida Humanities Council

599 Second Street South
St. Petersburg, FL 33701
(727) 873-2000

On the web at www.floridahumanities.org



A Year in Numbers: Serving People around the State

\$517,000

Awarded



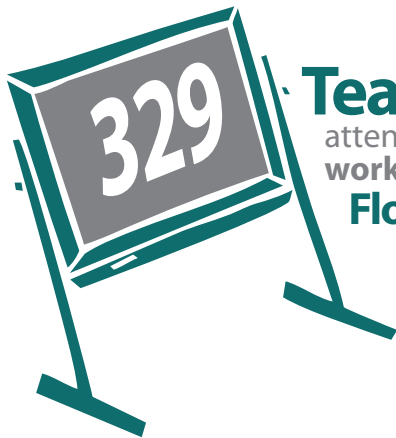
in Grants for

55

local cultural projects

16,000 People

participated in
public programs



Teachers

attended
workshops on
Florida topics

30,000

FORUM magazines



reached more than **75,000** readers



500

Parents
and children

served in
literacy programs

5,000 People

viewed
Museum on
Main Street

in five towns



Extracted Audited Financial Statements for Fiscal Year Ended October 31, 2015

BALANCE SHEET

ASSETS

Cash and Investments	\$1,143,771
Grants Receivable	\$146,602
Prepaid Expenses	\$42,635
Gifted Facilities	\$141,812
Fixed Assets	\$81,897
TOTAL ASSETS	\$1,556,717

LIABILITIES & NET ASSETS

Accounts payable and accrued expenses	\$176,141
Grants Payable	\$160,782
Capital Lease Obligation	\$1,069
Deferred Revenue	\$44,890

NET ASSETS

Unrestricted	\$1,017,938
Temporarily Restricted	\$141,812
Permanently Restricted	\$14,085

TOTAL LIABILITIES & NET ASSETS	\$1,556,717
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STATEMENT OF ACTIVITIES

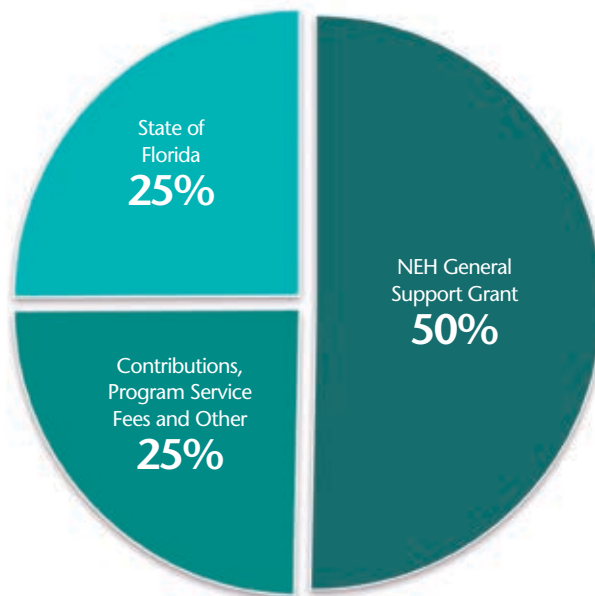
OPERATING SUPPORT AND REVENUE

National Endowment for the Humanities	\$1,412,423
State of Florida	\$691,002
Contributions, Program Services Fees and Other	\$704,268
TOTAL OPERATING SUPPORT AND REVENUE	\$2,807,693

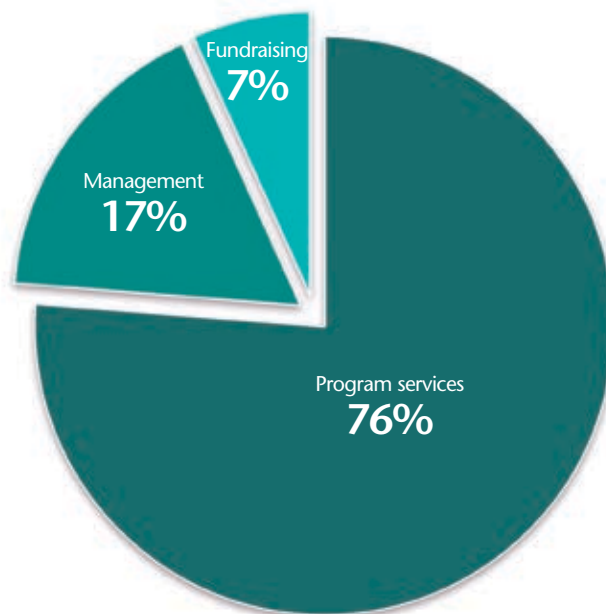
OPERATING EXPENSES

Program Services	\$2,123,489
Management	\$473,105
Fundraising	\$188,434
TOTAL OPERATING EXPENSES	\$2,785,028

Revenues



Expenditures



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